

HUDSON SCHOOL DISTRICT

Function Descriptions:

Object Descriptions:

Administration

Superintendent Services
 Special Services Administration
 Building Level Administration
 SAU Business Office (HR & Finance)

Salaries

Salaries
 Overtime
 Substitute Salaries

Related Arts

Art Instruction
 Physical Education/Health
 Music Instruction

Benefits

Health/Dental Insurance
 FICA/Retirement
 Other Employee Benefits

Special Services

Special Education
 Guidance
 Nurses
 ESOL

Office Expenses

Telephone/Data
 Communications
 Postage
 Advertising

Educational Support

Library
 Audio Visual
 Technology
 Co-Curricular Activities
 Professional Development

Supplies

Consumable Materials
 Food

Contracted Services

Tech Support
 Program Improvement
 Legal Services
 Game Officials
 Repairs
 Computer Maintenance
 Transportation
 Insurance/Property & Liability

Non-Instructional Support

Food Service
 School Board
 Transportation

Educational Resources

Tuition
 Programs/Textbooks

Facilities

Custodial
 Building Services
 Grounds
 Site Acquisition
 Construction Services
 Building Improvements
 Debt Services

Professional Development

Course Reimbursement
 Workshops
 Travel/Mileage
 Publications/Conferences
 Professional Memberships

Equipment

Equipment
 Rental/Leasing

Debt Services

Principal/Interest
 Fund Transfers

Funds/Subjects

Function Codes by Category

Fund	Description
10	General Fund
21	Food Service
22	Federal Funds
23	Alvirne Farm
24	Voc Center/Restaurant
25	Voc Center/Bronco Barn
26	Voc Center/Building Trades
27	Voc Center/Adult Education
28	Voc Center/Child Care
29	Horticulture
30	Capital Projects
71	Capital Reserve Fund
72	Alvirne Trustees

Subject	Description
1	Agriculture
2	Art
3	Business
4	Marketing
5	English
6	Foreign Languages
7	Health Occupation
8	Phys Ed/Health
9	Family/Consumer Science
10	Tech Ed
11	Mathematics
12	Music
13	Science
15	Social Studies
16	Adult Ed
17	Building Trades
18	Forestry
19	Welding/Diesel
20	Vet Tech
21	Horticulture
23	Reading
24	Theater Arts
25	Computer
26	ROTC Program
30	Child Care
31	Culinary Arts
60	Farm

Location	Description
11	Dr. HO Smith School
12	Library Street School
13	Kimball Webster Bldg
14	Nottingham West
15	Hills Garrison
24	Hudson Memorial
35	Alvirne High School
60	Alvirne Farm
81	SAU #81
90	Hills House

Function Subject Description

Function	Subject	Description
Administration		
2320		Superintendent Services
2330		Special Services Admin
2410		Office of the Principal
2490		Other Support Services
2520		School Resources
5000		Indirect Costs
Classroom Instruction		
1100	0	Regular Programs
	5	English
	6	Foreign Languages
	9	Family/Consumer Science
	10	Tech Ed
	11	Mathematics
	13	Science
	15	Social Studies
	23	Reading
	24	Theater Arts
	25	Computer
	26	ROTC Program
1101	0	Summer School
Vocational Instruction		
1300		Vocational
1301	1	Agriculture
1301	60	Farm
1304	4	Marketing
1307	7	Health Occupation
1314	3	Banking & Accounting
1315	3	Business
1317	17	Building Trades
1318	18	Forestry
1319	19	Welding/Diesel
1320	20	Vet Tech
1321	21	Horticulture
1370		Technical Education
1380		Pre-Engineering
1390		Other Vocational Programs
1391	30	Child Care
1392	31	Culinary Arts
1600	16	Adult Education
Related Arts		
1100	2	Art Instruction
1100	8	Physical Education/Health
1100	12	Music Instruction
Special Services:		
Sped		
1200		Special Services
1201		SPED Summer School
1202		SPED Preschool
2140		Psychological Services
2150		Speech
2160		OT/PT
2170		Behavior Specialists
Guidance	2120	Guidance
Nurses	2134	Nurses
ESOL		
2101		ESOL

Funds/Subjects**Function Codes by Category**

	Function	Subject	Description
Educational Support:			
Library	2222		Library
Audio Visual	2223		Audio Visual
Technology	2225		Technology
Co-Curricular Activities	1410		Co curricular Activities
Professional Development	2190		SERESC
	2200		Instructional Staff Support
	2210		Improvement of Instruction
	2211		Assessment Program
	2212		Curriculum Development
	2213		Professional Development
Non-Instructional Support:			
Food Service	3100		Food Service
	2100		Monitors
School Board	2311		School Board
	2312		District Clerk
	2313		District Treasurer
	2314		Elections & District Meeting
	2316		Legal/Negotiations
	2317		Audit
	2319		Other
Transportation	2721		Regular Transportation
	2722		SPED Transportation
	2790		Transportation
	2791		Interscholastic Trans
Facilities			
	2610		Custodial
	2620		Building Services
	2630		Grounds
	2640		Noninstructional Equipment
	4100		Site Acquisition
	4200		Site Improvements
	4300		Architect
	4500		Construction Services
	4600		Building Improvements
	5100		Debt Services
	5251		Fund Transfers