

**HUDSON SCHOOL DISTRICT
2007/2008 BUDGET
OBJECT REPORT (ALL FUNDS)**

OBJECT CODE	DESCRIPTION	EXPENDED 05/06	ADJUSTED BUDGET 06/07	PROPOSED BUDGET 07/08	Percent of Change
100	Salaries	\$ 19,849,917.20	\$ 20,826,410.39	\$ 21,686,228.00	4.13%
200	Benefits	\$ 6,671,159.86	\$ 7,748,796.15	\$ 8,054,742.00	3.95%
300-500	Purchased Services	\$ 4,228,002.53	\$ 4,410,588.72	\$ 4,469,480.30	1.34%
600	Supplies	\$ 2,800,358.07	\$ 3,063,597.23	\$ 3,290,851.02	7.42%
700	Property	\$ 413,505.22	\$ 252,368.28	\$ 442,432.30	75.31%
800	Other	\$ 118,602.51	\$ 92,111.72	\$ 104,035.67	12.95%
900	Bond Issue/Transfers	\$ 2,075,585.61	\$ 2,186,945.51	\$ 1,917,629.55	-12.31%
TOTAL	ALL FUNDS	\$ 36,157,131.00	\$ 38,580,818.00	\$ 39,965,398.84	3.59%