

**HUDSON SCHOOL DISTRICT  
2007/2008  
BUDGET  
OBJECT SUMMARY**

<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>EXPENDED 05/06</b>	<b>ADJUSTED BUDGET 06/07</b>	<b>PROPOSED BUDGET 07/08</b>	<b>Percent of Change</b>
100	Salaries	\$ 18,694,366.45	\$ 19,656,302.89	\$ 20,577,715.00	4.69%
200	Benefits	\$ 6,337,726.83	\$ 7,312,618.31	\$ 7,680,656.00	5.03%
300-500	Purchased Services	\$ 4,050,654.20	\$ 4,205,125.52	\$ 4,337,169.28	3.14%
600	Supplies	\$ 2,151,676.66	\$ 2,414,061.70	\$ 2,620,257.46	8.54%
700	Property	\$ 287,457.44	\$ 152,993.28	\$ 273,654.95	78.87%
800	Other	\$ 88,692.21	\$ 71,316.80	\$ 54,740.75	-23.24%
900	Bond Issue/Transfers	\$ 2,047,510.00	\$ 2,149,557.50	\$ 1,881,817.50	-12.46%
<b>Subtotal</b>	<b>General Fund</b>	<b>\$ 33,658,083.79</b>	<b>\$ 35,961,976.00</b>	<b>\$ 37,426,010.94</b>	<b>4.07%</b>
	Federal Funds	\$ 1,043,056.98	\$ 1,087,197.00	\$ 1,057,644.55	-2.72%
	Food Service	\$ 1,036,083.56	\$ 1,019,750.00	\$ 1,026,786.00	0.69%
	Alvirne Farm	\$ 124,771.01	\$ 121,495.00	\$ 44,033.00	-63.76%
	Vocational Center	\$ 188,731.89	\$ 265,900.00	\$ 286,424.35	7.72%
	Alvirne Trustees	\$ 106,403.77	\$ 124,500.00	\$ 124,500.00	0.00%
<b>Subtotal</b>	<b>Other Funds</b>	<b>\$ 2,499,047.21</b>	<b>\$ 2,618,842.00</b>	<b>\$ 2,539,387.90</b>	<b>-3.03%</b>
<b>TOTAL</b>	<b>ALL FUNDS</b>	<b>\$ 36,157,131.00</b>	<b>\$ 38,580,818.00</b>	<b>\$ 39,965,398.84</b>	<b>3.59%</b>