

**HUDSON SCHOOL DISTRICT
2009/2010
BUDGET
OBJECT SUMMARY**

OBJECT CODE	DESCRIPTION	EXPENDED 07/08	ADJUSTED BUDGET 08/09	PROPOSED BUDGET 09/010	Percent of Change
100	Salaries	20,431,821	21,373,555	21,063,474	-1.45%
200	Benefits	7,370,030	8,006,671	8,034,065	0.34%
300-500	Purchased Services	4,723,866	4,778,451	4,870,971	1.94%
600	Supplies	2,077,467	2,496,837	2,529,140	1.29%
700	Property	341,729	444,685	371,910	-16.37%
800	Other	50,725	57,676	61,618	6.83%
900	Bond Issue/Transfers	2,029,082	2,132,721	1,552,446	-27.21%
Subtotal	General Fund	37,024,718	39,290,596	38,483,624	-2.05%
	Federal Funds	1,082,621	1,618,846	1,628,008	0.57%
	Food Service	1,184,144	1,120,274	1,108,050	-1.09%
	Alvirne Farm	46,826	52,544	41,855	-20.34%
	Vocational Center	257,383	312,665	332,281	6.27%
	Alvirne Trustees	239,288	120,500	109,500	-9.13%
Subtotal	Other Funds	2,810,261	3,224,829	3,219,694	-0.16%
TOTAL	ALL FUNDS	39,834,979	42,515,425	41,703,318	-1.91%