

## Hudson School District 2010 Budget Detail Report

Data Date: 10/3/2008  
Data Time: 10:57:32AM

Projection: 2010

		FY 2008 Actuals	FY 2009 Revised	Request Amount	Unit Cost	Request Qty	FY 2010 Total	% Change	Dollar Difference
<b>VOC CENTER/RESTAURANT</b>									
<b>0000</b>	<b>SCHOOL WIDE</b>								
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<b>24</b>	<b>VOC CENTER/RESTAURANT</b>								
1510	INTEREST ON INVESTMENTS								
	<b>1510 INTEREST ON INVESTMENTS Totals:</b>	<b>471.59</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1900	OTHER LOCAL REVENUE								
	OTHER LOCAL REVENUE			-81,028.00	-81,028.00	1.00	-81,028.00		
	<b>1900 OTHER LOCAL REVENUE Totals:</b>	<b>65,393.19</b>	<b>58,633.00</b>	<b>-81,028.00</b>			<b>-81,028.00</b>	<b>-238.20</b>	<b>-139,661.00</b>
5202	UNRESERVED FUND BALANCE								
	<b>5202 UNRESERVED FUND BALANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>VOC CENTER/RESTAURANT</b>								
	<b>REVENUE ACCOUNT TOTALS</b>	<b>65,864.78</b>	<b>58,633.00</b>	<b>-81,028.00</b>			<b>-81,028.00</b>	<b>-238.20</b>	<b>-139,661.00</b>
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<b>1392</b>	<b>CULINARY ARTS</b>								
<b>24351392</b>	<b>VOC CENTER/RESTAURANT</b>								
321	CONTRACTED SERVICES CONTRACTED SERVICES			1,000.00	1,000.00	1.00	1,000.00		
	<b>321 CONTRACTED SERVICES Totals:</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
430	REPAIRS REPAIRS			1,000.00	1,000.00	1.00	1,000.00		
	<b>430 REPAIRS Totals:</b>	<b>176.00</b>	<b>1,000.00</b>	<b>1,000.00</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
531	TELEPHONE								
	<b>531 TELEPHONE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
580	TRAVEL 1. TRAVEL EXPENSE			100.00	100.00	1.00	100.00		
	<b>580 TRAVEL Totals:</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>			<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
610	SUPPLIES SUPPLIES			56,533.00	56,533.00	1.00	56,533.00		
	<b>610 SUPPLIES Totals:</b>	<b>62,973.68</b>	<b>56,533.00</b>	<b>56,533.00</b>			<b>56,533.00</b>	<b>0.00</b>	<b>0.00</b>
738	EQUIPMENT-REPLACEMENT 1. CHECKER'S CARPET REPLACED 2. CONVECTION STEAMER			10,000.00 12,395.00	10,000.00 12,395.00	1.00 1.00	10,000.00 12,395.00		
	<b>738 EQUIPMENT-REPLACEMENT Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>22,395.00</b>			<b>22,395.00</b>	<b>100.00</b>	<b>22,395.00</b>
880	STUDENT ACTIVITY PROGRAM								
	<b>880 STUDENT ACTIVITY PROGRAM Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
890	MISCELLANEOUS								
	<b>890 MISCELLANEOUS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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VOC CENTER/RESTAURANT	EXPENSE ACCOUNT TOTALS	63,149.68	58,633.00	81,028.00			81,028.00	38.20	22,395.00

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<b>VOC CENTER/BRONCO BARN</b>									
<b>0000 SCHOOL WIDE</b>									
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25	VOC CENTER/BRONCO BARN								
1510	INTEREST ON INVESTMENTS								
	<b>1510 INTEREST ON INVESTMENTS Totals:</b>	<b>746.92</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1720	BOOKSTORE SALES								
	BOOKSTORE SALES			-174,730.06	-174,730.06	1.00	-174,730.06		
	<b>1720 BOOKSTORE SALES Totals:</b>	<b>127,805.73</b>	<b>180,031.75</b>	<b>-174,730.06</b>			<b>-174,730.06</b>	<b>-197.06</b>	<b>-354,761.81</b>
5202	UNRESERVED FUND BALANCE								
	<b>5202 UNRESERVED FUND BALANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>VOC CENTER/BRONCO BARN</b>								
	<b>REVENUE ACCOUNT TOTALS</b>	<b>128,552.65</b>	<b>180,031.75</b>	<b>-174,730.06</b>			<b>-174,730.06</b>	<b>-197.06</b>	<b>-354,761.81</b>

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<b>0000</b>	<b>SCHOOL WIDE</b>								
<b>25</b>	<b>VOC CENTER/BRONCO BARN</b>								
321	CONTRACTED SERVICES								
	<b>321 CONTRACTED SERVICES Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1304</b>	<b>MARKETING</b>								
<b>25351304</b>	<b>VOC CENTER/BRONCO BARN</b>								
321	CONTRACTED SERVICES								
	<b>321 CONTRACTED SERVICES Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
430	REPAIRS								
	<b>430 REPAIRS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531	TELEPHONE								
	<b>531 TELEPHONE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
580	TRAVEL								
	<b>580 TRAVEL Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
610	SUPPLIES SUPPLIES								
	<b>610 SUPPLIES Totals:</b>	<b>103,071.22</b>	<b>143,000.00</b>	<b>143,000.00</b>			<b>143,000.00</b>	<b>0.00</b>	<b>0.00</b>
739	NEW FURNITURE/EQUIPMENT								
	<b>739 NEW FURNITURE/EQUIPMENT Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
748	TECH EQUIP REPLACEMENT								
	1. DELL COMPUTERS FOR ROOM 310			25,460.00	1,018.40	25.00	25,460.00		
	2. DELL NOTEBOOK			1,243.06	1,243.06	1.00	1,243.06		

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	<b>748 TECH EQUIP REPLACEMENT Totals:</b>	<b>16,925.17</b>	<b>25,031.75</b>	<b>26,703.06</b>			<b>26,703.06</b>	<b>6.68</b>	<b>1,671.31</b>
880	STUDENT ACTIVITY PROGRAM								
	STUDENT ACTIVITY PROGRAM			5,000.00	5,000.00	1.00	5,000.00		
	<b>880 STUDENT ACTIVITY PROGRAM Totals:</b>	<b>0.00</b>	<b>12,000.00</b>	<b>5,000.00</b>			<b>5,000.00</b>	<b>-58.33</b>	<b>-7,000.00</b>
890	MISCELLANEOUS								
	<b>890 MISCELLANEOUS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>VOC CENTER/BRONCO BARN</b>								
	<b>EXPENSE ACCOUNT TOTALS</b>	<b>119,996.39</b>	<b>180,031.75</b>	<b>174,703.06</b>			<b>174,703.06</b>	<b>-2.96</b>	<b>-5,328.69</b>

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<b>VOC CENTER/BUILDING TRADES</b>									
<b>0000 SCHOOL WIDE</b>									
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26	<b>VOC CENTER/BLDG TRADES</b>								
1510	INTEREST ON INVESTMENTS								
	<b>1510 INTEREST ON INVESTMENTS Totals:</b>	<b>10.58</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1900	OTHER LOCAL REVENUE								
	OTHER LOCAL REVENUE			-39,000.00	-39,000.00	1.00	-39,000.00		
	<b>1900 OTHER LOCAL REVENUE Totals:</b>	<b>6,090.00</b>	<b>39,000.00</b>	<b>-39,000.00</b>			<b>-39,000.00</b>	<b>-200.00</b>	<b>-78,000.00</b>
5202	UNRESERVED FUND BALANCE								
	<b>5202 UNRESERVED FUND BALANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5210	TRANSFER FROM GENERAL FUND								
	<b>5210 TRANSFER FROM GENERAL FUND Totals:</b>	<b>147,264.00</b>	<b>0.00</b>						
	<b>VOC CENTER/BUILDING TRAD REVENUE ACCOUNT TOTALS</b>	<b>153,364.58</b>	<b>39,000.00</b>	<b>-39,000.00</b>			<b>-39,000.00</b>	<b>-200.00</b>	<b>-78,000.00</b>
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<b>0000</b>	<b>SCHOOL WIDE</b>								
26	VOC CENTER/BLDG TRADES								
321	CONTRACTED SERVICES								
	<b>321 CONTRACTED SERVICES Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1317</b>	<b>BUILDING TRADES</b>								
26351317	VOC CENTER/BLDG TRADES								
110	SALARIES								
	<b>110 SALARIES Totals:</b>	<b>10,765.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
220	SOCIAL SECURITY								
	<b>220 SOCIAL SECURITY Totals:</b>	<b>823.52</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
232	TEACHER RETIREMENT								
	<b>232 TEACHER RETIREMENT Totals:</b>	<b>448.05</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
321	CONTRACTED SERVICES								
	1. CONTRACTED SERVICES			9,000.00	9,000.00	1.00	9,000.00		
	<b>321 CONTRACTED SERVICES Totals:</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>			<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
580	TRAVEL								
	<b>580 TRAVEL Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
610	SUPPLIES								
	SUPPLIES			30,000.00	30,000.00	1.00	30,000.00		
	<b>610 SUPPLIES Totals:</b>	<b>59,865.99</b>	<b>30,000.00</b>	<b>30,000.00</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
880	STUDENT ACTIVITY PROGRAM								
	<b>880 STUDENT ACTIVITY PROGRAM Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
890	MISCELLANEOUS								

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<b>890 MISCELLANEOUS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VOC CENTER/BUILDING TRAD</b>								
<b>EXPENSE ACCOUNT TOTALS</b>	<b>71,902.56</b>	<b>39,000.00</b>	<b>39,000.00</b>			<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>



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<b>1600</b>	<b>ADULT EDUCATION</b>								
<b>27351600</b>	<b>VOC CENTER/ADULT ED</b>								
321	CONTRACTED SERVICES CONTRACTED SERVICES			15,000.00	15,000.00	1.00	15,000.00		
	<b>321 CONTRACTED SERVICES Totals:</b>	<b>1,500.00</b>	<b>15,000.00</b>	<b>15,000.00</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>
531	TELEPHONE								
	<b>531 TELEPHONE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540	ADVERTISING ADVERTISING			500.00	500.00	1.00	500.00		
	<b>540 ADVERTISING Totals:</b>	<b>413.35</b>	<b>500.00</b>	<b>500.00</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
610	SUPPLIES SUPPLIES			500.00	500.00	1.00	500.00		
	<b>610 SUPPLIES Totals:</b>	<b>420.98</b>	<b>500.00</b>	<b>500.00</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
890	MISCELLANEOUS								
	<b>890 MISCELLANEOUS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>VOC CENTER/ADULT EDUCAT EXPENSE ACCOUNT TOTALS</b>	<b>2,334.33</b>	<b>16,000.00</b>	<b>16,000.00</b>			<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>

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		FY 2008 Actuals	FY 2009 Revised	Request Amount	Unit Cost	Request Qty	FY 2010 Total	% Change	Dollar Difference
<b>VOC CENTER/CHILD CARE</b>									
<b>0000 SCHOOL WIDE</b>									
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<b>28</b>	<b>VOC CENTER/CHILD CARE</b>								
1510	INTEREST ON INVESTMENTS								
	<b>1510 INTEREST ON INVESTMENTS Totals:</b>	<b>1,839.59</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1900	OTHER LOCAL REVENUE								
	OTHER LOCAL REVENUE			-4,550.24	-4,550.24	1.00	-4,550.24		
	<b>1900 OTHER LOCAL REVENUE Totals:</b>	<b>19,700.00</b>	<b>24,000.00</b>	<b>-4,550.24</b>			<b>-4,550.24</b>	<b>-118.96</b>	<b>-28,550.24</b>
5202	UNRESERVED FUND BALANCE								
	<b>5202 UNRESERVED FUND BALANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>VOC CENTER/CHILD CARE</b>								
	<b>REVENUE ACCOUNT TOTALS</b>	<b>21,539.59</b>	<b>24,000.00</b>	<b>-4,550.24</b>			<b>-4,550.24</b>	<b>-118.96</b>	<b>-28,550.24</b>

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<b>0000</b>	<b>SCHOOL WIDE</b>							
<hr/>								
<b>28</b>	<b>VOC CENTER/CHILD CARE</b>							
110	SALARIES							
			<u>0.00</u>			<u>0.00</u>		
	<b>110 SALARIES Totals:</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1391</b>	<b>CHILD CARE</b>							
<hr/>								
<b>28351391</b>	<b>VOC CENTER/CHILD CARE</b>							
110	SALARIES							
			<u>0.00</u>			<u>0.00</u>		
	<b>110 SALARIES Totals:</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
580	TRAVEL							
			<u>0.00</u>			<u>0.00</u>		
	<b>580 TRAVEL Totals:</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
610	SUPPLIES							
			2,000.00	2,000.00	1.00	2,000.00		
	<b>610 SUPPLIES Totals:</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
880	STUDENT ACTIVITY PROGRAM							
	<b>880 STUDENT ACTIVITY PROGRAM Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
890	MISCELLANEOUS							
			458.85	458.85	1.00	458.85		
			458.85	458.85	1.00	458.85		
			132.22	132.22	1.00	132.22		
			1,500.32	1,500.32	1.00	1,500.32		
			0.00	0.00	0.00	0.00		
	<b>890 MISCELLANEOUS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,550.24</b>		<b>2,550.24</b>	<b>100.00</b>	<b>2,550.24</b>
	<b>VOC CENTER/CHILD CARE EXPENSE ACCOUNT TOTALS</b>	<b>0.00</b>	<b>2,000.00</b>	<b>4,550.24</b>		<b>4,550.24</b>	<b>127.51</b>	<b>2,550.24</b>

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<b>HORTICULTURE</b>									
<b>0000 SCHOOL WIDE</b>									
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<b>29</b>	<b>HORTICULTURE</b>								
1900	OTHER LOCAL REVENUE								
	OTHER LOCAL REVENUE			-17,000.00	-17,000.00	1.00	-17,000.00		
				<u>-17,000.00</u>			<u>-17,000.00</u>	-200.00	-34,000.00
	<b>HORTICULTURE</b>			<u>0.00</u>			<u>-17,000.00</u>	-200.00	-34,000.00
		<b>1900 OTHER LOCAL REVENUE Totals:</b>	<b>0.00</b>	<b>17,000.00</b>			<b>-17,000.00</b>		
		<b>REVENUE ACCOUNT TOTALS</b>	<b>0.00</b>	<b>17,000.00</b>			<b>-17,000.00</b>	<b>-200.00</b>	<b>-34,000.00</b>

## Hudson School District 2010 Budget Detail Report

Data Date: 10/3/2008  
Data Time: 10:57:32AM

Projection: 2010		FY 2008 Actuals	FY 2009 Revised	Request Amount	Unit Cost	Request Qty	FY 2010 Total	% Change	Dollar Difference
<b>1321</b>	<b>HORTICULTURE</b>								
<b>29351321</b>	<b>HORTICULTURE</b>								
110	SALARIES								
	<b>110 SALARIES Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
211	HEALTH INSURANCE								
	<b>211 HEALTH INSURANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
212	DENTAL INSURANCE								
	<b>212 DENTAL INSURANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
213	LIFE INSURANCE								
	<b>213 LIFE INSURANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
214	DISABILITY INSURANCE								
	<b>214 DISABILITY INSURANCE Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
220	SOCIAL SECURITY								
	<b>220 SOCIAL SECURITY Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
231	NON-TEACHER RETIREMENT								
	<b>231 NON-TEACHER RETIREMENT Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
232	TEACHER RETIREMENT								
	<b>232 TEACHER RETIREMENT Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
610	SUPPLIES								
	1. SUPPLIES			17,000.00	17,000.00	1.00	17,000.00		
	<b>610 SUPPLIES Totals:</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>			<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>
640	TEXTBOOK REPLACEMENT								

## Hudson School District 2010 Budget Detail Report

Data Date: 10/3/2008  
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Projection: 2010		FY 2008 Actuals	FY 2009 Revised	Request Amount	Unit Cost	Request Qty	FY 2010 Total	% Change	Dollar Difference
	<b>640 TEXTBOOK REPLACEMENT Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
641	NEW PROGRAMS/TEXTBOOKS								
	<b>641 NEW PROGRAMS/TEXTBOOKS Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
733	FURNITURE-ADDITIONAL								
	<b>733 FURNITURE-ADDITIONAL Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
734	EQUIPMENT-ADDITIONAL								
	<b>734 EQUIPMENT-ADDITIONAL Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
737	FURNITURE-REPLACEMENT								
	<b>737 FURNITURE-REPLACEMENT Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
738	EQUIPMENT-REPLACEMENT								
	<b>738 EQUIPMENT-REPLACEMENT Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>HORTICULTURE</b>								
	<b>EXPENSE ACCOUNT TOTALS</b>	<b>0.00</b>	<b>17,000.00</b>	<b>17,000.00</b>			<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>